# humanity from the inside out

St. Luke's Annual Report 2010



2010 FEATURE

# St. Luke's stateof-the-art cardiac cath lab



Among the many milestones and accomplishments of 2010, St. Luke's was most proud of its new state-of-the-art cardiac cath lab. Funded in part by St. Luke's Foundation, the redesigned facility was developed with input from a team of cardiologists, electrophysiologists, a nurse manager, cardiac care nurses and technicians.

"It's truly among the most advanced cath labs in the nation. We now have the capacity to perform peripheral vascular interventions, coronary procedures and electrophysiology studies, all at the same time."

Lee Giorgi, MD, Cardiologist St. Luke's Regional Heart & Vascular Center

#### **Expansion of Services**

From a single cath lab dedicated to coronary interventions, the new space features three individual cath labs, sophisticated technology and workflow design, and vastly expanded capabilities. "It's truly among the most advanced cath labs in the nation," said cardiologist Lee Giorgi, MD, at St. Luke's Regional Heart & Vascular Center. "We now have the capacity to perform peripheral vascular interventions, coronary procedures and electrophysiology studies—all at the same time."

St. Luke's interventional cardiologist Scott Mikesell, DO, led the expansion of Cath Lab services into the peripheral vascular arena. "In order to support procedures like peripheral angioplasty, transradial access and peripheral arterial stenting, we needed to upgrade the current technology, software and X-ray equipment," said Dr. Mikesell. "Our new detector, for example, significantly enhances image quality and, at the same time, produces less radiation."

#### Framework for Collaboration

Julie Clark, nurse manager for cardiac services, was also involved in planning and development. Using her Lean (process improvement) training, Julie helped influence floor plan designs to streamline workflow and create consistency from room to room. "Open communication and collaboration were extremely important throughout the process," she said. "Before redesigning the control booth and storage area, we asked the staff about barriers that prevent efficiency and workflow." Their feedback influenced the end result: a space that allows physicians and technicians to work together seamlessly and interchangeably.

#### Patient Experience

Dr. Giorgi and his team also wanted to improve the experience for patients and families. "We chose a color palette and lighting that is warm, calming and inviting, both in the cath lab and the new family waiting area," he said, adding that patient feedback has been very positive.

"Thanks to the support of St. Luke's and St. Luke's Foundation, coupled with the professionalism and experience of our medical, technical and nursing staff, St. Luke's Regional Heart & Vascular Center delivers the highest level of patient care."

TO OUR COMMUNITY

# 2010 is best characterized by our commitment to growth

In 2010, St. Luke's focused on strengthening its commitment to better serve our communities through growth, partnerships and new technology.

#### Growth

P.S. Rudie Medical Clinic moved from its space in the Medical Arts Building to the Wieland Building in downtown Duluth to better accommodate the clinic's growing practice. We also opened Lester River Medical Clinic, a brand-new family medicine clinic located on the east side of Duluth, just across the street from Lake Superior. And plans for a new medical office building on the St. Luke's campus further cemented our commitment to expand needed health care services for our community.

#### **Partnerships**

We also strengthened our regional partnerships to support plans for future growth. Lake View Hospital in Two Harbors became a solely-owned subsidiary of St. Luke's, and we formalized a partnership with Cook County North Shore Hospital & Care Center in Grand Marais to provide executive hospital management and support services.

#### **Technology**

To meet the growing needs of St. Luke's Regional Heart & Vascular Center, we remodeled and expanded our cardiac catheterization lab, which virtually tripled our diagnostic and procedural capabilities, streamlined workflow and greatly enhanced the patient and family experience.

Staying committed to the communities we serve by providing new facilities, services and technology positions us for the future. On behalf of St. Luke's leadership team, we offer our thanks to the outstanding medical professionals and support staff who continue to put our patients above all else.

Sincerely,

John Strange President and CEO

Melinda Machones Board Chair



# Our mission The patient. Above all else.

# Our values

The patient comes first.

Quality is our expectation.

People make it happen.

Everyone is treated with respect.

humanity from the inside out

YEAR IN REVIEW

# A month-bymonth look back at the highlights of 2010

#### JAN

#### Two Harbors, One Organization

Lake View Hospital and Clinic, located in Two Harbors, Minnesota, becomes a solely-owned subsidiary of St. Luke's, following a long-term partnership. Like St. Luke's, Lake View offers inpatient, outpatient and specialty care services, and shares our belief that the patient always comes first.

VISIT THE HOSPITAL WEBSITE



#### FEB

LEARN AROUT HIE-BRIDGI

#### Networked Through HIE-Bridge™

St. Luke's becomes one of the founding members of HIE-Bridge, a web-based Health Information Exchange system that links more than 47 hospitals, clinics and long-term care facilities throughout Minnesota and Wisconsin. Using this secure network, emergency health care providers can quickly locate critical health information on a specific patient in the event of an emergency.

#### MAR

#### Lakeside Welcomes Lester River Medical Clinic

Lester River Medical Clinic opens its doors, increasing our network of family medicine clinics to 11. The new clinic serves communities on the eastern edge of Duluth and along the North Shore, offering convenient access to exceptional health care and a full spectrum of family medicine services. Areas of expertise include OB/GYN, pediatric, adult and geriatric medicine, physical therapy, lab and radiology services.

LEARN ABOUT THE CLINIC



#### Management Support for Cook County North Shore Hospital & Care Center

St. Luke's enters into an agreement with Cook County North Shore Hospital & Care Center to provide executive hospital management and support services. Since opening for business in 1958, the Grand Marais-based facilities have served residents of Cook County and visitors to the North Shore and Boundary Waters Canoe Area (BWCA).

VISIT THE HOSPITAL WEBSITE



#### APR

#### **Laurentian Medical Clinic Hosts Open House**

Laurentian Medical Clinic celebrates its new home in Mountain Iron, Minnesota, with an open house for members of the community. The new 10,000-square-foot facility features pediatric, adult and geriatric medicine, physical and occupational therapy, lab and digital radiology.

I FARN ABOUT THE CLINIC



#### St. Luke's Earns 2010 Premier Partner Award

St. Luke's is honored with the 2010 Premier Partner Award from SFM, St. Luke's workers' compensation insurer. The award recognizes St. Luke's outstanding performance in promoting and improving employee safety, return-to-work practices and injury reduction. St. Luke's is one of only five recipients among more than 13,000

St. Luke's is one of only five recipients among more than 13,000 eligible employers to receive this award.



#### P.S. Rudie Medical Clinic Moves

P.S. Rudie Medical Clinic relocates to the Wieland Building in downtown Duluth, just four blocks from its previous home in the Medical Arts Building. The clinic offers a full spectrum of family medicine services, including OB/GYN, pediatric, adult and geriatric medicine, physical therapy, lab and x-ray.

LEARN ABOUT THE CLINIC



# JUNE

#### State-of-the-Art Cardiac Cath Lab

St. Luke's Regional Heart & Vascular Center proudly opens its new state-of-the-art cardiac cath lab, featuring three rooms equipped for coronary and peripheral angiography and a newly designed family waiting area. The lab greatly expands our diagnostic and interventional capabilities, and enables the team to treat multiple emergencies at the same time.

TAKE THE TOUR



#### **Bariatric Surgery Accreditation**

St. Luke's receives accreditation from the American College of Surgeons Bariatric Surgery Center Network (ACS BSCN) Accreditation Program after completing an independent, voluntary peer evaluation. The accreditation process promotes nationally recognized bariatric surgical standards and supports continuous improvement.

# JULY

#### **Duluth Air Show**

Once again, St. Luke's proudly supports the Duluth Air and Aviation Expo as a major sponsor of the medical tent. The theme for this year's event is "Generations," paying tribute to the men and women of the U.S. Air Force. Featured performers include the Thunderbirds, Air Force F-15 and F-4s, and the Navy F/A-18 Super Hornet.

LEARN ABOUT THE CLINIC



### AUG

#### **TV Spots Win Telly Award**

St. Luke's State-of-the-Art Humanity television campaign is honored with a Bronze Telly Award. Launched in 1978, the Telly Awards recognize the best local, regional and cable television commercials and programs, video and film productions, and web-based efforts.

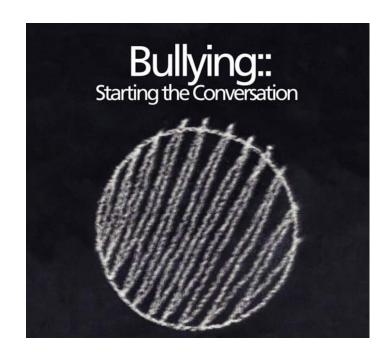
# SEPT

#### **Anti-Bullying Education Sponsorship**

St. Luke's sponsors the DVD distribution of *Bullying: Starting the Conversation* for 180 schools in Minnesota and Wisconsin.

Produced by Spirit Valley Media, the documentary reveals the scope and consequences of school bullying, as experienced by students, teachers and parents.

VIEW THE TRAILER



#### OCT

#### **Pharmacy Receives Five-Year Accreditation**

St. Luke's Pharmacy receives a five-year accreditation from the American Society of Health-System Pharmacists for the Post-Graduate Year One (PGY1) Pharmacy Residency Program. Pharmacy residents benefit from real-world, hands-on experiences, including rounding with interdisciplinary teams and interactions with physicians, nurses and patients.

#### NOV

#### St. Luke's Home Care Named to 2010 HomeCare Elite™

St. Luke's Home Care is named to the 2010 HomeCare Elite, joining the nation's top 25 percent of home health agencies as ranked by OCS HomeCare and DecisionHealth, a home care outcomes research and benchmarking organization. Performance metrics include quality of care, quality improvement and financial performance.



# DEC

#### Joint Replacement Pre-Surgical Classes

St. Luke's launches pre-surgical classes for patients undergoing total hip or knee replacement surgery. Taught by an interdisciplinary team, participants learn how to prepare for surgery, what to expect during and after surgery, and how to identify their needs for recovery.

LEARN ABOUT THE PROGRAM

#### **Treatment for Pediatric Depression**

St. Luke's Pediatric Associates launches a collaboration with the Human Development Center (HDC) to facilitate early and rapid treatment for depression in children and teens. Funded by a grant from the Minnesota Department of Human Services Children's Mental Health Division, the initiative serves the needs of children and adolescents ages 6 to 17 who are patients at St. Luke's Pediatric Associates.





# Board of Directors

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# Medical Staff Organization

Mark A. Monte, MD CHIEF OF STAFF

Paul Sanford, MD
CHIEF OF STAFF ELECT

Stephen Hadley, MD SECRETARY

## Medical Staff Department Chairs

Brian Bergeron, MD EMERGENCY MEDICINE

Mary Boylan, MD SURGERY

David Kirby, MD FAMILY MEDICINE

Timothy Kleinschmidt, MD MEDICINE

Maria Kundel, MD PEDIATRICS

Elisabeth Revoir, MD

OB/GYN

Tracy Tomac, MD PSYCHIATRY



# Expanding our medical staff to enhance patient care throughout the region



David Fogarty, MD
St. Luke's Orthopedics & Sports
Medicine



Douglas Forgit, MD

Mariner Medical Clinic



David Hutchinson, MD

Lester River Medical Clinic



Brad Irwin, MD
St. Luke's Gastroenterology

Associates



Eric Kirchner, MD

Lester River Medical Clinic



Meghan Kutz, MD

Chequamegon Clinic



Scott Mikesell, DO
St. Luke's Cardiology Associates



Max Miranda, MD

St. Luke's Gastroenterology
Associates



Brigid Pajunen, MD

P.S. Rudie Medical Clinic



**Amery Robinson,** MD

St. Luke's Emergency Services



Jeffrey Speer, MD

St. Luke's Anesthesia Associates



James Vodvarka, DO

Hibbing Family Medical Clinic Laurentian Medical Clinic



Meghan Ceynowa, CNP

St. Luke's Psychiatry Associates



Kelly Higgins, PA-C

St. Luke's Pulmonary Medicine Associates



**Margaret Maddox, PA-C** 

St. Luke's Cardiothoracic Surgery Associates



Steven Sachs, PA-C

Q Care, St. Luke's Express Clinic

#### Regional Centers

St. Luke's Regional Cancer Center

St. Luke's Regional Heart & Vascular Center

St. Luke's Regional Trauma Center

# Medical and Surgical Services

Acute Inpatient Rehabilitation

Acute Renal Dialysis

Allergy and Immunology

Anesthesiology

Cardiology

Cardiothoracic Surgery

Colorectal Surgery

Dermatology

Emergency Medicine/Trauma

Care

Endocrinology

Family Medicine

Gastroenterology

General Surgery

Infectious Disease

Internal Medicine

LASIK Surgery

Mental Health

Nephrology

Neurology

Neurosurgery

Obstetrics/Gynecology

Occupational Medicine

Oncology/Hematology

Ophthalmology

Oral and Maxillofacial Surgery

Orthopedic Surgery

Otolaryngology

Pathology

**Pediatrics** 

Physical Medicine and

Rehabilitation

Plastic Surgery

Podiatry

Pulmonary Medicine

Radiation Oncology

Radiology

Rheumatology

Sports Medicine

Urology

Vascular Surgery

**VATS** 

(Video Assisted

Thoracoscopic Surgery)

Weight Loss Essentials (Medical and Surgical)

# Diagnostic and Therapeutic Services

Anticoagulation Clinic

Biofeedback/Neurofeedback

**Breast Center** 

Capsule Endoscopy

Cardiac Angioplasty

Cardiac Diagnostics

Cardiac Rehabilitation

Cardiology Device Clinic

Chemotherapy

Coronary CT Angiography (Computed Tomography)

**CRRT** 

(Continuous Renal Replacement Therapy)

CT Scanning

**Diabetes Care** 

Electrophysiology

**Endoscopic Vein Harvesting** 

Endoscopy/Proctoscopy/Colonoscopy

**EECP®** 

(Enhanced External Counterpulsation)

**Guided Imagery** 

Hand Therapy

Heart Failure Clinic

Infusion Therapy

**IMRT** 

(Intensity-Modulated Radiation Therapy)

Laboratory

Lithotripsy

Lymphedema Services

Mammography (Digital and BSGI)

Mental Health

MR

(Magnetic Resonance Imaging)

Neurological Screening/Diagnostics

Neuromuscular Electrical Stimulation (NMES)

**Nutrition Counseling** 

Occupational Therapy (Adult and Pediatric)

Osteoporosis Screening (DEXA Scan and Heel Ultrasound)

Ostomy/Continence/Wound Care

**PACE** 

(Professionally-Assisted Customized Exercise)

Pain Management

PET Imaging

(Positron Emission Tomography)

Pharmacy

Physical Therapy (Adult and Pediatric)

Psychological Services

Pulmonary Rehabilitation

Radiation Therapy

Radio-Frequency Ablation

Radiology

Rehabilitation (Inpatient and Outpatient)

Respiratory Therapy

Saebo Rehabilitation (Stroke and Neurological Injury)

Sleep Disorders Center

Speech Therapy (Adult and Pediatric)

Stereotactic Radiosurgery

Stroke Program

**TMJ Services** 

Ultrasound

Vascular Services

Vestibular Rehabilitation Therapy

Vision Rehabilitation Program

VNUS Closure for Varicose Veins

Women's Heart Clinic

EECP is a registered trademark of Vasomedical, Inc.

# Community and Regional Services

Childbirth Education

Child Car Seat Safety Clinics (Partnership with the Duluth Fire Department and Northland's NewsCenter)

Clinical Experience Affiliations

Community Health Education

Continuing Education Programs (Health Professionals, Physicians and EMS)

**CPR Training** 

**Diabetes Education** 

Employee Assistance Program

Fall Prevention Program

Family Practice Residency

Program

(Joint Sponsorship)

First Aid Classes

Home Health Care

Home Telemonitoring

Hospice Duluth®

I Can Cope

Injury Prevention Programs (TraumaRoo, EN CARE, Think First)

Kids Can Cope

Life Link III Air Medical Transport

Medical Home

Osteoporosis Program

Outpatient Surgery Center at

Mariner Medical Clinic

Outreach Education

**Pavilion Surgery Center** 

Physician Outreach Education

Physical Therapy &

Fitness Center

(Partnerships with Mount Royal Pines and St. Ann's Residence, Duluth, MN, and William Kelly High School, Silver Bay, MN) Pilates

St. Luke's Driving Evaluation and Training Program

St. Luke's International Travel Health Center

Speaker's Bureau

Support Groups

Whiteside Institute for Clinical Research

(In collaboration with the University of Minnesota Medical School, Duluth)

#### Family Medicine

Bay Area Medical Clinic, Silver Bay, MN
Chequamegon Clinic, Ashland, WI
Denfeld Medical Clinic, Duluth, MN
Hibbing Family Medical Clinic, Hibbing, MN
Lake View Clinic, Two Harbors, MN
Laurentian Medical Clinic, Mountain Iron, MN
Lester River Medical Clinic, Duluth, MN
Mariner Medical Clinic, Superior, WI
Miller Creek Medical Clinic, Hermantown, MN
Mount Royal Medical Clinic, Duluth, MN
P.S. Rudie Medical Clinic, Duluth, MN

# Specialty Care

- St. Luke's Allergy & Immunology Associates
- St. Luke's Anesthesia Associates
- St. Luke's Cardiology Associates
- St. Luke's Cardiothoracic Surgery Associates
- St. Luke's Dermatology Associates
- St. Luke's Duluth Internal Medicine Associates
- St. Luke's Emergency Services
- St. Luke's Endocrinology Associates
- St. Luke's Gastroenterology Associates
- St. Luke's Infectious Disease Associates
- St. Luke's Internal Medicine Associates
- St. Luke's Neurosurgery Associates
- St. Luke's Occupational Health Clinic
- St. Luke's Oncology & Hematology Associates
- St. Luke's Orthopedics & Sports Medicine
- St. Luke's Pavilion Surgical Associates
- St. Luke's Pediatric Associates
- St. Luke's Physical Medicine & Rehab Associates
- St. Luke's Plastic Surgery Associates
- St. Luke's Psychiatry Associates
- St. Luke's Pulmonary Medicine Associates
- St. Luke's Radiation Oncology Associates
- St. Luke's Rheumatology Associates
- St. Luke's Surgical Associates
- St. Luke's Urology Associates

#### Urgent Care

Urgent Care services for minor, but urgent, injuries and illnesses are offered at four locations.

St. Luke's Hospital, Duluth, MN

Denfeld Medical Clinic, Duluth, MN

Mariner Medical Clinic, Superior, WI

Miller Creek Medical Clinic, Hermantown, MN

### Q Care, St. Luke's Express Clinic

Q Care, located in the Duluth Cub Foods, offers convenient, walk-in care for minor health concerns for people of all ages. Staffed by a physician assistant or nurse practitioner, the clinic provides basic diagnostic services and prescriptions for treatment, as well as some on-site lab testing.

### Summary of Revenues

(in thousands)

Deductions from Revenues \$357,355

Total Revenues Received \$308,798

\$666,153

Revenues from Patients/Others

## Summary of Revenue Uses

(in thousands)

# Salaries/Benefits \$188,065 Interest \$3,716 Other Operating Expenses \$104,390 Capital Equipment Purchases/Debt Repayment \$12,627 Total Revenue Uses \$308,798

# 2010 Statistical Highlights

Admissions	11,501
Births	958
Patient Days	46,614
Emergency/Urgent Care Visits	58,654
Outpatient Registrations	154,870
Occupancy Percentage	47.8%
Number of Surgeries	10,380
Home Health/Hospice Visits	17,540
Clinic Visits	434,965